

正味財産増減計算書

2023年1月1日から2023年12月31日まで

公益財団法人日本少年野球連盟

(単位：円)

| 科目 | 当年度 | 前年度 | 増減 |
|---------------------|--------------------|--------------------|-------------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ①基本財産運用収益 | 15,000 | 15,000 | 0 |
| 基本財産受取利息 | 15,000 | 15,000 | 0 |
| ②特定資産運用収益 | 8,524 | 11,774 | △ 3,250 |
| 特定資産受取利息 | 8,524 | 11,774 | △ 3,250 |
| ③受取負担金 | 397,189,735 | 354,597,231 | 42,592,504 |
| 加盟金収益 | 850,000 | 850,000 | 0 |
| チーム負担金収益 | 127,375,480 | 110,235,775 | 17,139,705 |
| チーム登録金収益 | 20,533,000 | 20,625,000 | △ 92,000 |
| 選手登録金収益 | 48,424,630 | 48,653,500 | △ 228,870 |
| 指導者登録金収益 | 8,618,500 | 9,453,500 | △ 835,000 |
| 大会参加金収益 | 105,820,022 | 96,624,733 | 9,195,289 |
| その他参加金収益 | 29,756,783 | 11,618,363 | 18,138,420 |
| 会誌購読料収益 | 55,811,320 | 56,536,360 | △ 725,040 |
| ④事業収益 | 42,609,328 | 36,151,917 | 6,457,411 |
| 用品頒布収益 | 15,112,713 | 15,489,900 | △ 377,187 |
| 広告事業収益 | 27,496,615 | 20,662,017 | 6,834,598 |
| ⑤賛助金収益 | 72,080,310 | 59,886,905 | 12,193,405 |
| 受取企業賛助金 | 44,924,012 | 32,620,000 | 12,304,012 |
| 受取特別賛助金 | 20,885,145 | 19,356,905 | 1,528,240 |
| 受取一般賛助金 | 3,354,101 | 3,915,000 | △ 560,899 |
| 受取寄付金 | 2,917,052 | 3,995,000 | △ 1,077,948 |
| ⑥補助金収益 | 1,589,860 | 1,045,000 | 544,860 |
| 受取地方公共団体助成金 | 200,000 | 496,000 | △ 296,000 |
| 受取民間助成金 | 1,189,860 | 449,000 | 740,860 |
| 世界大会等賛助金 | 100,000 | 0 | 100,000 |
| 審判講習会賛助金 | 100,000 | 100,000 | 0 |
| ⑦雑収益 | 9,640,090 | 11,359,774 | △ 1,719,684 |
| 受取利息 | 1,378 | 1,942 | △ 564 |
| 雑収益 | 9,638,712 | 11,357,832 | △ 1,719,120 |
| 経常収益 計 | 523,132,847 | 463,067,601 | 60,065,246 |
| (2) 経常費用 | | | |
| ①事業費 | 598,545,542 | 468,561,014 | 129,984,528 |
| 行事費 | 349,648,790 | 236,561,347 | 113,087,443 |
| 審判研修費 | 15,009,656 | 13,718,986 | 1,290,670 |
| 給料諸手当 | 14,748,828 | 12,501,166 | 2,247,662 |
| 賞与 | 2,218,067 | 1,834,233 | 383,834 |
| 法定福利費 | 2,271,378 | 1,740,883 | 530,495 |
| 福利厚生費 | 124,716 | 351,263 | △ 226,547 |
| 旅費交通費 | 38,153,444 | 43,985,335 | △ 5,831,891 |
| 消耗什器備品費 | 7,371,102 | 5,916,369 | 1,454,733 |
| 事務用消耗品費 | 7,972,719 | 12,803,787 | △ 4,831,068 |
| 賃借料 | 12,435,359 | 12,551,985 | △ 116,626 |
| 光熱水料費 | 927,594 | 830,483 | 97,111 |
| 通信運搬費 | 7,609,086 | 7,114,720 | 494,366 |
| 会議費 | 17,249,912 | 11,964,485 | 5,285,427 |
| 慶弔交際費 | 9,671,001 | 4,969,797 | 4,701,204 |
| 修繕費 | 1,380,280 | 1,294,364 | 85,916 |

| | | | |
|----------------------|---------------------|---------------------|---------------------|
| 印刷製本費 | 4,331,925 | 190,774 | 4,141,151 |
| 保険料 | 1,672,101 | 1,572,306 | 99,795 |
| 租税公課 | 5,000 | 51,900 | △ 46,900 |
| 広告費 | 14,880,734 | 9,508,487 | 5,372,247 |
| リース料 | 2,189,102 | 1,618,210 | 570,892 |
| 支払補助金等 | 14,667,680 | 21,909,923 | △ 7,242,243 |
| 選手手帳発行費 | 3,188,350 | 2,838,000 | 350,350 |
| 会報発行費 | 35,874,215 | 35,649,031 | 225,184 |
| 連盟 P R 誌作成費 | 330,000 | 330,000 | 0 |
| 用品購入費 | 13,368,923 | 10,784,048 | 2,584,875 |
| 賛助会関連事業費 | 1,861,998 | 147,190 | 1,714,808 |
| 特別事業費 | | 4,954,476 | △ 4,954,476 |
| 什器備品減価償却費 | 2,471,240 | 1,248,645 | 1,222,595 |
| 支部負担金 | 675,811 | 231,933 | 443,878 |
| 支払手数料 | 6,944,540 | 537,064 | 6,407,476 |
| 雑費 | 9,291,991 | 8,849,824 | 442,167 |
| ②管理費 | 16,780,715 | 18,732,636 | △ 1,951,921 |
| 給料諸手当 | 3,310,962 | 2,806,384 | 504,578 |
| 賞与 | 497,933 | 411,767 | 86,166 |
| 派遣職員費 | 1,364,090 | 1,953,325 | △ 589,235 |
| 法定福利費 | 509,901 | 390,810 | 119,091 |
| 福利厚生費 | 35,140 | 0 | 35,140 |
| 会議費 | 3,800,134 | 2,660,466 | 1,139,668 |
| 慶弔交際費 | 198,486 | 115,713 | 82,773 |
| 旅費交通費 | 576,183 | 493,254 | 82,929 |
| 通信運搬費 | 329,776 | 350,440 | △ 20,664 |
| 広告費 | 152,900 | 60,500 | 92,400 |
| 事務用消耗品費 | 605,824 | 1,025,886 | △ 420,062 |
| 修繕費 | 260,332 | 287,778 | △ 27,446 |
| 印刷製本費 | 24,503 | 23,683 | 820 |
| 光熱水料費 | 101,566 | 114,537 | △ 12,971 |
| 賃借料 | 1,561,560 | 1,561,560 | 0 |
| 租税公課 | 1,431,100 | 2,536,900 | △ 1,105,800 |
| 支払負担金 | 39,567 | 52,067 | △ 12,500 |
| 支払手数料 | 1,506,130 | 3,767,657 | △ 2,261,527 |
| 賛助会運営費 | 5,538 | 3,779 | 1,759 |
| 雑費 | 469,090 | 116,130 | 352,960 |
| 経常費用 計 | 615,326,257 | 487,293,650 | 128,032,607 |
| 当期経常増減額 | △ 92,193,410 | △ 24,226,049 | △ 67,967,361 |
| 当期一般正味財産増減額 | △ 92,193,410 | △ 24,226,049 | △ 67,967,361 |
| 一般正味財産期首残高 | 256,547,816 | 280,773,865 | △ 24,226,049 |
| 一般正味財産期末残高 | 164,354,406 | 256,547,816 | △ 92,193,410 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 150,000,000 | 150,000,000 | 0 |
| 指定正味財産期末残高 | 150,000,000 | 150,000,000 | 0 |
| 正味財産期末残高 | 314,354,406 | 406,547,816 | △ 92,193,410 |