

2025年度正味財産増減予算書  
2025年1月1日～2025年12月31日

公益財団法人日本少年野球連盟

| 科 目           | 公益目的事業会計     |                 |              | 法人会計        | 内部取引消去 | 合計          |
|---------------|--------------|-----------------|--------------|-------------|--------|-------------|
|               | 公1国内少年硬式野球事業 | 公2海外硬式少年野球競技会事業 | 計            |             |        |             |
| I.一般正味財産増減の部  |              |                 |              |             |        |             |
| 1.経常増減の部      |              |                 |              |             |        |             |
| (1)経常収益       |              |                 |              |             |        |             |
| ①基本財産運用益      | 12,000       | 3,000           | 15,000       | 0           | 0      | 15,000      |
| 基本財産受取利息      | 12,000       | 3,000           | 15,000       | 0           | 0      | 15,000      |
| ②特定資産運用益      | 0            | 0               | 0            | 0           | 0      | 0           |
| 特定資産受取利息      | 0            | 0               | 0            | 0           | 0      | 0           |
| ③受取負担金        | 343,771,960  | 28,445,690      | 372,217,650  | 38,071,550  | 0      | 410,289,200 |
| 加盟金収益         | 600,000      | 0               | 600,000      | 0           | 0      | 600,000     |
| チーム登録金収益      | 20,220,000   | 0               | 20,220,000   | 0           | 0      | 20,220,000  |
| チーム負担金収益      | 125,631,200  | 0               | 125,631,200  | 0           | 0      | 125,631,200 |
| 指導者登録金収益      | 13,500,000   | 0               | 13,500,000   | 0           | 0      | 13,500,000  |
| 選手登録金収益       | 63,266,000   | 0               | 63,266,000   | 0           | 0      | 63,266,000  |
| 大会参加金収益       | 109,063,000  | 9,000,000       | 118,063,000  | 0           | 0      | 118,063,000 |
| その他参加金収益      | 13,009,000   | 0               | 13,009,000   | 0           | 0      | 13,009,000  |
| 会報購読料収益       | 56,000,000   | 0               | 56,000,000   | 0           | 0      | 56,000,000  |
| 負担金事業別配賦額     | △ 57,517,240 | 19,445,690      | △ 38,071,550 | 38,071,550  | 0      | 0           |
| ④事業収益         | 36,876,000   | 0               | 36,876,000   | 0           | 0      | 36,876,000  |
| 用品頒布収益        | 13,000,000   | 0               | 13,000,000   | 0           | 0      | 13,000,000  |
| 広告事業収益        | 23,876,000   | 0               | 23,876,000   | 0           | 0      | 23,876,000  |
| ⑤賛助金収益        | 62,100,000   | 0               | 62,100,000   | 0           | 0      | 62,100,000  |
| 受取企業協賛金       | 34,000,000   | 0               | 34,000,000   | 0           | 0      | 34,000,000  |
| 受取特別賛助金       | 15,850,000   | 0               | 15,850,000   | 0           | 0      | 15,850,000  |
| 受取一般賛助金       | 8,000,000    | 0               | 8,000,000    | 0           | 0      | 8,000,000   |
| 受取寄附金         | 4,250,000    | 0               | 4,250,000    | 0           | 0      | 4,250,000   |
| ⑥補助金収益        | 2,000,000    | 100,000         | 2,100,000    | 0           | 0      | 2,100,000   |
| 世界大会等賛助金      | 0            | 100,000         | 100,000      | 0           | 0      | 100,000     |
| 審判講習会賛助金      | 100,000      | 0               | 100,000      | 0           | 0      | 100,000     |
| 受取地方公共団体助成金   | 360,000      | 0               | 360,000      | 0           | 0      | 360,000     |
| 受取民間助成金       | 1,540,000    | 0               | 1,540,000    | 0           | 0      | 1,540,000   |
| ⑦雑収益          | 10,322,176   | 0               | 10,322,176   | 0           | 0      | 10,322,176  |
| 受取利息          | 11,176       | 0               | 11,176       | 0           | 0      | 11,176      |
| 雑収益           | 10,311,000   | 0               | 10,311,000   | 0           | 0      | 10,311,000  |
| 経常収益計         | 455,082,136  | 28,548,690      | 483,630,826  | 38,071,550  | 0      | 521,702,376 |
| 事業費           | 452,328,365  | 35,889,750      | 488,218,115  | 0           | 0      | 488,218,115 |
| 行事費           | 253,886,200  | 23,000,000      | 276,886,200  | 0           | 0      | 276,886,200 |
| 審判研修費         | 14,341,000   | 0               | 14,341,000   | 0           | 0      | 14,341,000  |
| 給与諸手当         | 7,852,000    | 6,110,000       | 13,962,000   | 0           | 0      | 13,962,000  |
| 法定福利費         | 1,041,900    | 810,750         | 1,852,650    | 0           | 0      | 1,852,650   |
| 旅費交通費         | 31,924,500   | 705,000         | 32,629,500   | 0           | 0      | 32,629,500  |
| 消耗什器備品費       | 4,042,000    | 0               | 4,042,000    | 0           | 0      | 4,042,000   |
| 事務用消耗品費       | 7,799,000    | 1,057,500       | 8,856,500    | 0           | 0      | 8,856,500   |
| 賃借料           | 8,095,000    | 2,115,000       | 10,210,000   | 0           | 0      | 10,210,000  |
| 光熱水料費         | 991,600      | 188,000         | 1,179,600    | 0           | 0      | 1,179,600   |
| 通信運搬費         | 7,983,000    | 352,500         | 8,335,500    | 0           | 0      | 8,335,500   |
| 会議費           | 13,323,800   | 916,500         | 14,240,300   | 0           | 0      | 14,240,300  |
| 支払手数料         | 90,600       | 70,500          | 161,100      | 0           | 0      | 161,100     |
| 慶弔交際費         | 7,383,600    | 305,500         | 7,689,100    | 0           | 0      | 7,689,100   |
| 修繕費           | 120,000      | 0               | 120,000      | 0           | 0      | 120,000     |
| 印刷製本費         | 853,000      | 0               | 853,000      | 0           | 0      | 853,000     |
| 保険料           | 2,724,000    | 0               | 2,724,000    | 0           | 0      | 2,724,000   |
| 租税公課          | 3,224,000    | 0               | 3,224,000    | 0           | 0      | 3,224,000   |
| 広告費           | 8,250,270    | 0               | 8,250,270    | 0           | 0      | 8,250,270   |
| リース料          | 4,610,600    | 0               | 4,610,600    | 0           | 0      | 4,610,600   |
| 支払補助金等        | 9,966,000    | 0               | 9,966,000    | 0           | 0      | 9,966,000   |
| 選手手帳発行費       | 3,200,000    | 0               | 3,200,000    | 0           | 0      | 3,200,000   |
| 会報発行費         | 33,000,000   | 0               | 33,000,000   | 0           | 0      | 33,000,000  |
| 連盟PR誌作成費      | 330,000      | 0               | 330,000      | 0           | 0      | 330,000     |
| 用品購入費         | 12,000,000   | 0               | 12,000,000   | 0           | 0      | 12,000,000  |
| 賛助会関連事業費      | 6,900,000    | 0               | 6,900,000    | 0           | 0      | 6,900,000   |
| 雑費            | 8,396,295    | 258,500         | 8,654,795    | 0           | 0      | 8,654,795   |
| 管理費           | 0            | 0               | 0            | 38,071,550  | 0      | 38,071,550  |
| 給料手当          | 0            | 0               | 0            | 12,038,000  | 0      | 12,038,000  |
| 法定福利費         | 0            | 0               | 0            | 1,597,350   | 0      | 1,597,350   |
| 会議費           | 0            | 0               | 0            | 5,305,700   | 0      | 5,305,700   |
| 旅費交通費         | 0            | 0               | 0            | 1,389,000   | 0      | 1,389,000   |
| 通信運搬費         | 0            | 0               | 0            | 694,500     | 0      | 694,500     |
| 事務用消耗品費       | 0            | 0               | 0            | 2,083,500   | 0      | 2,083,500   |
| 印刷製本費         | 0            | 0               | 0            | 200,000     | 0      | 200,000     |
| 賃借料           | 0            | 0               | 0            | 4,167,000   | 0      | 4,167,000   |
| 光熱水料費         | 0            | 0               | 0            | 370,400     | 0      | 370,400     |
| 広告宣伝費         | 0            | 0               | 0            | 700,000     | 0      | 700,000     |
| 慶弔交際費         | 0            | 0               | 0            | 601,900     | 0      | 601,900     |
| 租税公課          | 0            | 0               | 0            | 2,778,000   | 0      | 2,778,000   |
| 支払寄附金等        | 0            | 0               | 0            | 350,000     | 0      | 350,000     |
| 支払手数料         | 0            | 0               | 0            | 5,286,900   | 0      | 5,286,900   |
| 雑費            | 0            | 0               | 0            | 509,300     | 0      | 509,300     |
| 経常費用計         | 452,328,365  | 35,889,750      | 488,218,115  | 38,071,550  | 0      | 526,289,665 |
| 当期経常増減額       | 2,753,771    | △ 7,341,060     | △ 4,587,289  | 0           | 0      | △ 4,587,289 |
| 2. 経常外増減の部    |              |                 |              |             |        |             |
| (1)経常外収益      |              |                 |              |             |        |             |
| 経常外収益計        | 0            | 0               | 0            | 0           | 0      | 0           |
| (2)経常外費用      |              |                 |              |             |        |             |
| 経常外費用計        | 0            | 0               | 0            | 0           | 0      | 0           |
| 当期経常外増減額      | 0            | 0               | 0            | 0           | 0      | 0           |
| 当期一般正味財産増減額   | 2,753,771    | △ 7,341,060     | △ 4,587,289  |             |        | △ 4,587,289 |
| 一般正味財産期首残高    | 174,206,399  | 13,694,829      | 187,901,228  | 68,646,588  | 0      | 256,547,816 |
| 一般正味財産期末残高    | 176,960,170  | 6,353,769       | 183,313,939  | 68,646,588  | 0      | 251,960,527 |
| Ⅲ. 指定正味財産増減の部 |              |                 |              |             |        |             |
| 当期指定正味財産増減額   | 0            | 0               | 0            | 0           | 0      | 0           |
| 指定正味財産期首残高    | 0            | 0               | 0            | 150,000,000 | 0      | 150,000,000 |
| 指定正味財産期末残高    | 0            | 0               | 0            | 150,000,000 | 0      | 150,000,000 |
| Ⅲ. 正味財産期末残高   | 176,960,170  | 6,353,769       | 183,313,939  | 218,646,588 | 0      | 401,960,527 |